

An Act

ENROLLED SENATE
BILL NO. 1073

By: Thompson and Hall of the
Senate

and

Wallace and Hilbert of the
House

An Act relating to Department of Human Services;
requiring that portions of certain appropriated funds
be used for certain purposes and priorities;
prioritizing expenditures of potential increases in
federal funding; directing certain transfer; stating
purpose; appropriating certain federal monies;
stating purpose; authorizing early transfers of
certain funds for specific purposes; directing
certain transfer of appropriated funds in requested
amounts and ratios; requiring maintenance of certain
records; providing for lapse of funds under certain
conditions; requiring certain budget procedures; and
prohibiting certain budget procedures.

SUBJECT: Department of Human Services

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. From the funds appropriated to the Department of Human Services in Enrolled House Bill No. 2900 of the 1st Session of the 58th Oklahoma Legislature, the sum of Two Million Dollars (\$2,000,000.00) shall be used for providing services for persons with developmental disabilities. These funds shall be used to provide additional services and programs for persons with developmental disabilities in order to reduce the size of the Developmental Disabilities Services Division Waiting List based on

need and shall be used to supplement rather than replace existing resources and programs.

SECTION 2. The Department of Human Services shall contract with a third party to obtain a standardized assessment of individuals on the Developmental Disabilities Services Division Waiting List. This assessment shall document the overall needs of the individuals and be used for future funding requests.

SECTION 3. From the funds appropriated to the Department of Human Services in Enrolled House Bill No. 2900 of the 1st Session of the 58th Oklahoma Legislature, the sum of Two Hundred Fifty Thousand Dollars (\$250,000.00) shall be used to implement the provisions of Enrolled Senate Bill No. 1044 of the 1st Session of the 58th Oklahoma Legislature.

SECTION 4. From the funds appropriated to the Department of Human Services in Enrolled House Bill No. 2900 of the 1st Session of the 58th Oklahoma Legislature, the sum of One Million Four Thousand Three Hundred Forty-four Dollars (\$1,004,344.00) shall be used to fund debt service obligations for the renovation and construction of the Robert M. Greer Center located in Enid, Oklahoma.

SECTION 5. In a manner not inconsistent with the provisions of this act, any increase in federal funding related to an increase in the Federal Medical Assistance Percentage (FMAP) match rate that is not related to the COVID-19 pandemic shall be expended by the Department of Human Services with priority given to the Medicaid waived services to aging and developmentally disabled clients, the Child Care Subsidy program, and the Adoption Subsidy program.

SECTION 6. From the funds appropriated to the Department of Human Services in Enrolled House Bill No. 2900 of the 1st Session of the 58th Oklahoma Legislature, the Department of Human Services shall transfer Two Million Eight Hundred Thousand Dollars (\$2,800,000.00) to the credit of the Child Abuse Multidisciplinary Account established in Section 1-9-103 of Title 10A of the Oklahoma Statutes, which shall be distributed according to Section 1-9-104 of Title 10A of the Oklahoma Statutes.

SECTION 7. There is hereby appropriated to the Department of Human Services all federal monies received by the state during the

fiscal year ending June 30, 2022, from the Temporary Assistance to Needy Families Block Grant and the Child Care and Development Fund Block Grant to meet the provisions of federal law relating to such grants.

SECTION 8. The Director of the Department of Human Services may request through the Director of the Office of Management and Enterprise Services the early transfer by the Oklahoma Tax Commission of tax collections to the General Revenue Fund for the purpose of early allocation to the Department's disbursing funds to alleviate cash-flow problems.

SECTION 9. A. The Director of the Office of Management and Enterprise Services shall transfer monies appropriated from the General Revenue Fund to the Department of Human Services' disbursing funds in the amounts and ratios requested by the agency except that the cumulative amount transferred shall not exceed the cumulative amount of equal monthly allotments of the appropriations from the General Revenue Fund.

B. Monies appropriated or collected for the fiscal year ending June 30, 2022, may be transferred to these disbursing funds for the fiscal year ending June 30, 2021, to satisfy encumbrances and obligations of the fiscal year; provided, that monies equal in amount are transferred from appropriations or collections for the fiscal year ending June 30, 2021, to the disbursing funds for the fiscal year ending June 30, 2022, to satisfy encumbrances and obligations of the fiscal year. All transfer requests shall be in writing to the Director of the Office of Management and Enterprise Services.

C. The Department of Human Services shall maintain records of such interyear transfers.

SECTION 10. Appropriations made by Enrolled House Bill No. 2900 of the 1st Session of the 58th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2022 (hereafter FY-22), or may be budgeted for the fiscal year ending June 30, 2023 (hereafter FY-23). Funds budgeted for FY-22 may be encumbered only through June 30, 2022, and must be expended by November 15, 2022. Any funds remaining after November 15, 2022, and not budgeted for FY-23, shall

lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-23 may be encumbered only through June 30, 2023. Any funds remaining after November 15, 2023, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations shall not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-22, and not required to pay obligations for that fiscal year, may be budgeted for FY-23, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-22 budget work program and after such revision has been approved by the Office of Management and Enterprise Services.

Passed the Senate the 18th day of May, 2021.

Presiding Officer of the Senate

Passed the House of Representatives the 20th day of May, 2021.

Presiding Officer of the House
of Representatives

OFFICE OF THE GOVERNOR

Received by the Office of the Governor this _____

day of _____, 20_____, at _____ o'clock _____ M.

By: _____

Approved by the Governor of the State of Oklahoma this _____

day of _____, 20_____, at _____ o'clock _____ M.

Governor of the State of Oklahoma

OFFICE OF THE SECRETARY OF STATE

Received by the Office of the Secretary of State this _____

day of _____, 20_____, at _____ o'clock _____ M.

By: _____